**Nurse Support Program II**

**Annual Report**

**Due: August 31, 20\_\_\_\_**

Reporting Period: July 1, 20\_\_\_\_\_ – June 30, 20\_\_\_\_\_

Grant Number: NSP II - \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lead Institution: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Partnership Members: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project Director(s): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Campus Mail Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Campus Phone: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project Director E-mail: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Please submit report by August 31st each year to:

1. One hard copy mailed to:

Maryland Higher Education Commission

 Attn: Nurse Support Program II

 217 E. Redwood St., 21st Floor

 Baltimore, MD 21202

2. Electronic copies (to the e-mail addresses listed below) should be sent from the **Project Director's** e-mail address, with the **NSP II xx-xxx in the subject line**, and only include one grant report per e-mail submission. Send the following:

* One **combined** PDF of the annual report narrative, signed annual budget summary, annual budget narrative, Mandatory Data Tables, **and**
* Excel spreadsheet of annual budget summary

E-mail: laura.schenk1@maryland.gov and kimberly.ford@maryland.gov

**Type of Competitive Grant Initiative** (see original proposal)

#1-7: \_\_\_\_\_\_\_ Initiative to: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Projected Outcomes**

Actual outcomes are measured annually against the projected outcomes in the original proposal. Outcomes are not to be reported in percentages, rather in actual headcounts.

This table will be completed over the period of the grant. Identify years with the FY reporting.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  AnnualOutcomes |  Projected Increase(# of additional) | FY \_\_\_\_IncreaseYear 1 | FY \_\_\_\_IncreaseYear 2 | FY \_\_\_\_IncreaseYear 3 | FY \_\_\_\_Increase Year 4 | FY \_\_\_\_IncreaseYear 5 | TotalIncrease(# of additional) |
| NursingPre-Licensure Graduates |  |  |  |  |  |  |  |
| NursingHigher Degrees Completed |  |  |  |  |  |  |  |
| NursingFaculty atDoctoral Level |  |  |  |  |  |  |  |
| Collaborativeor Statewide or Community/ Population Health Results |  |  |  |  |  |  |  |

**Goals & Objectives**

Please report on the annual progress of your NSP II project. For each initiative (hiring faculty, enrolling more students, graduating students, etc.) covered in the project, please provide the goals and objectives; then address the actions taken, timeline, and a detailed description of the progress made for the year.

Goal 1:

 Objective 1:

Actions Taken:

 Timeline:

 Progress:

Objective 2:

Actions Taken:

Timeline:

Progress:

Goal 2:

Objective 1:

Actions Taken:

Timeline:

Progress:

Objective 2:

Actions Taken:

Timeline:

Progress:

Goal 3:

(All goals and objectives reported).

**Annual Report Narrative**

Is the project progressing on target to meet the goals and objectives as outlined in the approved proposal? If not, please explain why.

If the project is not on target, what adjustments will be made?

What are the greatest challenges and/or major issues faced by the project? How will these be addressed?

What aspects of the project have been the most successful?

**Additional Narrative for Cohen Scholars (initiative #6)**

If you are a Cohen Scholars (initiative #6) project, please include the following additional items:

* Any new signed nomination forms and mentoring forms; and
* Notarized standard service agreement forms and promissory notes for all new students.

How many Cohen Scholars (# of students) has your program awarded in its entirety?

How many Cohen Scholars have been dismissed from the program (not met GPA, skipped mandatory meetings, etc.)?

Did you create a community for the CS in a LMS like Blackboard or Canvas? How was it implemented and received?

Please share information on mentoring sessions. (Attendance, how were they presented, customization with presentations of competencies, etc.)

How many students completed the 9 SH of education coursework?

How many already had the minimal required education coursework in their MS program?

How many completed the 12 SH post graduate teaching certificate?

Provide feedback on the financial literacy requirement (include the type of program/course used, value of the program, etc.).

Provide feedback on how many Cohen Scholars completed the following activities this year (include total # of students for each activity):

* completed the financial literacy requirement
* attended a Certified Nurse Educator (CNE) Workshop
* paid an annual professional membership
* attended a scholarly conference (submitted a poster and/or presentation)
* attended Maryland Action Coalition (MDAC) Summit
* completed a profile on Lead Nursing Forward (LNF)
* found a teaching position through LNF
* achieved entry level NLN or ANPD competencies

**Appendix**

Appendix should include the Mandatory Dissemination; Annual Report Budget Narrative and Budget Summary; and Mandatory Data Tables.

Mandatory Dissemination

Each project director must report the activities related to the project for the required dissemination over the past fiscal year, including poster and podium presentations with a clear citation to include title, date, location, type of meeting or conference. Please include a copy of any publications in peer-reviewed journals or presentations at conferences to include dates and abstracts. If it’s an electronic poster, please send it with the file so we may post the work on the NSP II website.

Annual Report Budget Narrative

Attach signed BUDGET SUMMARY (see below) with the following budget narrative descriptions of the approved expenditures in a budget narrative. For each line item in the budget, report the amounts budgeted and expended for the FY. Include details for each line item in the budget to explain differences between actual versus budgeted expenses.

1. Salaries and Wages: List all personnel
2. List fringe benefits for each person listed in section A.
3. Travel: list place and purpose
4. Participant support costs
5. Mandatory dissemination costs
6. Other costs
7. Materials and supplies
8. Consultant services
9. Computer services
10. Other (specify)
11. Total direct costs (A through E)
12. Indirect costs (cannot exceed 8% of total grant)
13. Total F + G

If the total amount of remaining funds at the end of the fiscal year exceeds $50,000, the expectation is that the excess funds will be returned to MHEC before August 31st. If you will be requesting to carryover less than $50,000, please substantiate this request with strong evidence to support how the funds will be realistically spent in the next fiscal year. Carryover requests should focus on adjustments in existing line items and should include strong evidence that the adjustments would support the achievement of project goals and outcomes.

Annual Report Budget Summary

Use the Excel Spreadsheet template. Refer to the NSP website for the most recent version.

Mandatory Data Tables

Use the Word Document template. Refer to the NSP website for the most recent version.